

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Atchison, State of Kansas

We, the undersigned, officers of

Lancaster Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	14,204	5,368	<i>850</i>
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxx	14,204	5,368	<i>850</i>
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<i>6314170</i>
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Menu Laffan

Attest: 10/26, 2015

Pauline M Lee
County Clerk

Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Lancaster Cemetery
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,335	1.035	13,136	0.900	14,204	5,368	0.851
Debt Service							
Non-Budgeted Funds							
Totals	7,335	1.035	13,136	0.900	14,204	5,368	0.851
Less: Transfers	0		0		0		
Net Expenditures	7,335		13,136		14,204		
Total Tax Levied	5,687		5,257		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,497,425		5,840,448		6,304,664		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

Page No.

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 5,257
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,257

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 24,633	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 59,749	
5b. Personal property 2014	- 52,583	
5c. Increase in personal property (5a minus 5b)	+ 7,166	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	31,799	
8. Total estimated valuation July, 1, 2015	6,304,664	
9. Total valuation less valuation adjustment (8 minus 7)	6,272,865	
10. Factor for increase (7 divided by 9)	0.00507	
11. Amount of increase (10 times 3)	+ \$ 27	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,284	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,284	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 84	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 5,368	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lancaster Cemetery
Atchison

2016

State of Kansas
Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5.257	733	10	112	0	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5.257	733	10	112	0	15

County Treas Motor Vehicle Estimate

733

County Treas Recreational Vehicle Estimate

10

County Treas 16/20M Vehicle Estimate

112

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

15

MVT Factor 0.13943

RVT Factor 0.00190

16/20M Factor 0.02130

Comm Veh Facto 0.00000

Watercraft Factor 0.00285

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Memorial Fund Reserve		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	31,021	Cash Balance Jan 1		Cash Balance Jan 1	31,021

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

[illegible]

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

[illegible]

****** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Lancaster Cemetery
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,335	1.035	13,136	0.900			
Debt Service							
Non-Budgeted Funds							
Totals	7,335	1.035	13,136	0.900	0	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	7,335		13,136		0		
Total Tax Levied	5,687		5,257		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,497,425		5,840,448		6,304,664		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Page No.